

TOWN OF LAGRANGE FY 11-12 RATE SCHEDULE CEMETERY

| <u>DESCRIPTION</u> | <u>FEE</u> |
|--|------------|
| In town property owner four (4) grave plot | \$2,000 |
| Out of town customer four (4) grave plot | \$3,500 |
| In town property owner single grave plot | \$575 |
| Out of town customer single grave plot | \$875 |
| Town prepared monument base fee | \$200 |
| Opening & Closing Fee | \$500 |
| Grave location | \$15 |

CONNECTION, LATE, AND RECONNECTION FEES

| <u>DESCRIPTION</u> | <u>FEE</u> |
|--|------------|
| Electric Only Customer – Connection Fee | \$10 |
| Electric & Water Customer – Connection Fee | \$10 |
| Water Only – Connection Fee | \$10 |
| Late Payment Penalty | \$10 |
| Nonpayment Reconnection Fee | \$50 |

CONSTRUCTION PERMITS

| <u>DESCRIPTION</u> | <u>Calculated</u> | <u>Minimum Fee</u> |
|----------------------------------|--|--------------------|
| Building – Residential | \$2.00 per \$1,000 in valuation | \$30 |
| Building – Commercial | \$2.50 per \$1,000 in valuation | \$30 |
| Building – Storage | \$2.00 per \$1,000 in valuation | \$30 |
| Building – Valuation | Valuation is based on a cost of \$75/ft for heated space and \$35/ft for unheated space, porches, and decks. | |
| Mechanical – New Installation(s) | \$1,000 to \$5,000 | \$35 |
| (Valuation to be based on | \$5,001 to \$20,000 | \$50 |

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| \$1,200 per Ton in BTU's) | \$20,001 & up | \$2.50 - per \$1,000 in valuation |
|---|---------------------------------------|--------------------------------------|
| Mechanical – Change out | | \$25 |
| Plumbing | \$5.00 per fixture | \$25 |
| Plumbing – Manufactured Home | | \$25 |
| Electrical – New Service (<200 amps) | | \$25 |
| Electrical – Each additional 100 amps | | \$5 |
| Electrical – Per Device | | \$3 |
| Electrical – Minimum Permit | | \$25 |
| Electrical – Outlets (up to 100) | | \$10 |
| Electrical – Outlets (over 100) | | \$20 |
| Electrical – per motor (<50 HP) | | \$5 ea. |
| Electrical – per motor (>50 HP) | | \$10 ea. |
| Electrical – Wire Manufactured Home | | \$25 |
| Electrical – Temporary Pole | | \$25 |
| Electrical – Tobacco Barns, Grain Bins, etc. per structure | | \$25 |
| Electrical – Swimming Pool Bonding | | \$25 |
| Electrical – Signs & Billboards | | \$25 |
| Electrical – Temporary Power (sixty day maximum) | | \$50 |
| Insulation | per unit (commercial and residential) | \$20 |
| Re-Inspection Fee | per re-inspection | \$25 |
| Sign Installation | | \$50 |
| Miscellaneous Inspections | | \$25 |
| Demolition | | \$50 |
| Moving of Building/Structure on Town Streets | | \$30 |
| Pool – Construction | | \$25 |
| Awning installation | | \$25 |
| Tents | | \$25 ea. |

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| | |
|---------------------------------|----------|
| Change of Occupancy | \$100 |
| Mobile Home Setup – Single Wide | \$75 |
| Mobile Home Setup – Double Wide | \$85 |
| Mobile Home Setup – Triple Wide | \$95 |
| Minimum Housing Inspection | \$10 ea. |

DEVELOPMENT

| <u>DESCRIPTION</u> | <u>FEE</u> |
|---|------------|
| Driveway – installation (per 20' of pipe) | \$250 |
| Driveway – maintenance (rock only within right of way) | \$185 |
| Floodplain Development (Construction within the 100-Yr Flood Plain) | \$25 |

DEPOSIT REQUIREMENTS

| | | |
|-------------------------|------------------------|----------|
| <u>Electric:</u> | Low Risk User: | \$200.00 |
| | High Risk Customer: | \$300.00 |
| | Easy Pay Customer: | \$100.00 |
| | (Min. Opening Balance) | |
| <u>Water:</u> | Low Risk Customer: | \$25.00 |
| | High Risk Customer: | \$75.00 |
| <u>Sewer:</u> | Low Risk User: | \$25.00 |
| | High Risk Customer: | \$75.00 |

ELECTRICAL

EL1 (In-Town Residential)

| | |
|-------------------|----------------|
| Flat Rate: | \$12.31 |
| KWh Usage (0-800) | \$0.135299/KWh |
| KWh Usage (801+) | \$0.119300/KWh |

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EL2 (Out-of-Town Residential)

| | |
|-------------------|----------------|
| Flat Rate: | \$12.31 |
| KWh Usage (0-800) | \$0.135299/KWh |
| KWh Usage (801+) | \$0.119300/KWh |

EL3 (Commercial 2.83%)

| | |
|--------------------|----------------|
| Flat Rate: | \$16.26 |
| KWh Usage (0-1500) | \$0.163300/KWh |
| KWh Usage (1501+) | \$0.093500/KWh |

EL4 (Commercial 3%)

| | |
|--------------------|----------------|
| Flat Rate: | \$16.26 |
| KWh Usage (0-1500) | \$0.163300/KWh |
| KWh Usage (1501+) | \$0.093500/KWh |

EL6 (Large Commercial)

* (Yearly average use of greater than 50,000 KWh)

| | |
|--------------------|----------------|
| Flat Rate: | \$16.26 |
| KWh Usage (0-1500) | \$0.163300/KWh |
| KWh Usage (1501+) | \$0.093500/KWh |

DM3 (Demand)

| | |
|-----------|------------|
| 0-5 KW | \$0.00/KW |
| 6-10 KW | \$0.00/KW |
| 11-15 KW | \$5.87/KW |
| 16-200 KW | \$15.85/KW |
| 201+ KW | \$15.85/KW |

DM2 (Demand)

* Yearly average KW use of greater than 200 KW

| | |
|-----------|------------|
| 0-5 KW | \$0.00/KW |
| 6-10 KW | \$0.00/KW |
| 11-15 KW | \$5.87/KW |
| 16-200 KW | \$15.85/KW |
| 201+ KW | \$15.85/KW |

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CP Rate

| | |
|-------------------------|----------|
| Base Charge | \$274.43 |
| Peak Demand (Generated) | \$0.00 |
| Coincident Peak Demand | \$27.22 |
| Excess Demand | \$5.32 |
| Energy per kWh | \$0.0673 |

Area Lights

| | | |
|-------------------------------|----------|-------------------------------------|
| (A01) - 100 Watt HPS | \$14.80 | |
| (A02) – 150 Watt Street Light | \$16.62 | |
| (A03) – 400 Watt Mercury | \$20.32 | |
| (A05) – 250 Watt HPS | \$22.29 | |
| (A06) – 400 Watt HPS | \$32.28 | |
| (A19) – ½ 175 Watt Area Light | \$8.77 | (Existing Customers Only) |
| (A20) – Wynn Odom Area Lights | \$397.54 | |
| Area/Yard Light Installation | \$200 | (Requires 12 mo. service agreement) |

Other

| | |
|-------------------------|---|
| Temporary Service Pole | \$75 |
| Underground Service Fee | \$225 For first 150 feet; \$2.00/ft thereafter. |

GARBAGE & LANDFILL

| <u>DESCRIPTION</u> | <u>FEE</u> |
|--|------------|
| Garbage Collection first cart – In Town | \$10.50 |
| Garbage Collection, each additional cart – In Town | \$7.25 |
| Garbage Collection first cart – Out of Town | \$14.50 |
| Garbage Collection, each additional cart – Out of Town | \$7.25 |
| Household Garbage Landfill Fee (first cart) | \$6.50 |

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| | |
|---|--------|
| Household Garbage Landfill Fee (each additional cart) | \$4.00 |
| Yard Debris and Non Yard Trash Landfill Fee per household (In Town customers only) | \$3.25 |
| Yard Waste Collection, first cart – In Town | FREE |
| Yard Waste Collection, each additional cart – In Town | \$5.00 |
| Special Pick Ups (White Goods & Furniture, called in) | FREE |
| Special Pick Ups (White Goods & Furniture, not called in) | \$25 |
| Special Pick Ups (all other, called in) | \$10 |
| Special Pick Ups (all other, not called in) | \$25 |

EQUIPMENT & MANPOWER

| <u>DESCRIPTION</u> | <u>FEE/HR</u> |
|---|----------------------|
| Equipment Usage – Backhoe Usage per hour | \$55 |
| Equipment Usage – Dump Truck | \$30 |
| Equipment Usage – Bucket Truck | \$65 |
| Equipment Usage – Line Truck | \$80 |
| Equipment Usage – Service Truck | \$35 |
| Equipment Usage – Tractor | \$35 |
| Equipment Usage – Tractor & Bush hog or mowers for vacant lots (minimum of 1 hour) | \$100 |
| Equipment Usage – Ditch Witch | \$65 |
| Equipment Usage – Air Compressor | \$75 |
| Equipment Usage – Sewer Rodder | \$100 |
| Equipment Usage – Chipper | \$70 |
| 1 Man Crew | \$25 |
| 2 Man Crew | \$50 |
| 3 Man Crew | \$75 |

*Minimum Charge of 2 hours for all equipment usage unless otherwise noted. Crew hours are charged based on actual hours worked.

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MISCELLANEOUS FEES & CHARGES

| <u>DESCRIPTION</u> | <u>FEE/HR</u> |
|------------------------|---------------|
| Copies (per page) | \$0.25 |
| Faxes (per page) | \$1.00 |
| Returned Check Charges | \$35 |

SEWER

| <u>RATE CODE</u> | <u>DESCRIPTION</u> | <u>FLAT CHARGE</u> | <u>PER HUNDRED</u> |
|----------------------|--|------------------------|------------------------|
| SW-S01 | Sewer; in town – residential | \$24.75 | \$0.32 |
| SW-S02 | Sewer; in town – commercial | \$24.75 | \$0.32 |
| SW-S04 | Sewer; Hazelwood apartments (flat rate is based on 24 customers at flat rate) | \$594.00 | \$0.32 |
| SW-S05 | Sewer; outside town – residential | \$37.50 | \$0.60 |
| SW-S06 | Sewer; outside town – commercial | \$37.50 | \$0.60 |
| SE-S02 | Sewer; un-metered residential (\$24.75 flat rate + 5,000 gallons usage @ \$0.32/100) | \$40.75 | N/A |
| SE-S03 | Sewer; commercial (availability charge only; usage metered and charged on another account) | \$24.75 | N/A |
| SM-SM1 | Sewer metered – out of town | \$37.25 | \$0.60 |
| | Sewer tap – 4” inside town limits | | \$500 |
| | Sewer tap – 4” outside town limits | | \$700 |
| | Sewer tap – multifamily complex (in town) | (First 5) | \$500 ea. |
| | Sewer tap – multifamily complex (in town) | (6+) | \$250 ea. |
| | Sewer tap – larger than 4” or not described | | COST PLUS 15% |
| | Excess Grease Fee – First Offense | | Written Notice |
| | Excess Grease Fee – Second Offense | | \$50 |
| | Excess Grease Fee – Third Offense | | \$100 |
| | Excess Grease Fee – Each Additional | | Double Previous |

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| | Fee |
|--|-------|
| Rodding/cleaning of Customer Sewer Line per occurrence (after signing waiver of liability). | \$75 |
| Rodding/cleaning of Customer Sewer Line per occurrence – after hours or holidays (after signing waiver of liability) | \$125 |

WATER RATES

| <u>DESCRIPTION</u> | <u>BASE CHARGE</u> | <u>PER HUNDRED</u> |
|---|------------------------|------------------------|
| IN TOWN RESIDENTIAL OR COMMERCIAL USERS (RATE CODES: WA-W01; WA-W08; WA-W10) | | |
| 0-2,000 Gallons | \$25.75 | \$0.200 |
| 2,001-5,000 Gallons | | \$0.225 |
| 5,001-10,000 Gallons | | \$0.245 |
| 10,001-15,000 Gallons | | \$0.290 |
| 15,001-20,000 Gallons | | \$0.300 |
| Over 20,001 Gallons | | \$0.320 |
| OUT OF TOWN RESIDENTIAL OR COMMERCIAL USERS (RATE CODES: WA-W05, WA-W06) | | |
| 0-2,000 Gallons | \$34.75 | \$0.200 |
| 2,001-5,000 Gallons | | \$0.345 |
| 5,001-10,000 Gallons | | \$0.355 |
| 10,001-15,000 Gallons | | \$0.420 |
| 15,001-20,000 Gallons | | \$0.435 |
| Over 20,001 Gallons | | \$0.460 |

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| <u>DESCRIPTION</u> | <u>BASE CHARGE</u> | <u>PER HUNDRED</u> |
|---|------------------------|------------------------|
| HAZELWOOD APARTMENTS (RATE CODE WA-W04) | | |
| 0-48,000 Gallons | \$618.00 | \$0.200 |
| 48,001-120,000 Gallons | | \$0.225 |
| 120,001-240,000 Gallons | | \$0.245 |
| 240,001-360,000 Gallons | | \$0.290 |
| 360,001-480,000 Gallons | | \$0.300 |
| Over 480,001 Gallons | | \$0.320 |
| | | |
| IRRIGATION - RESIDENTIAL OR COMMERCIAL USERS (RATE CODE: WA-W07) | | |
| 0-2,000 Gallons | \$34.75 | \$0.200 |
| 2,001-5,000 Gallons | | \$0.300 |
| 5,001-10,000 Gallons | | \$0.350 |
| 10,001-15,000 Gallons | | \$0.400 |
| 15,001-20,000 Gallons | | \$0.450 |
| Over 20,001 Gallons | | \$0.500 |
| | | |
| <u>Other Water:</u> | | |
| Water Tap – Inside Town; 3/4" | | \$500 |
| Water Tap – Inside Town; >3/4" | | COST PLUS 15% |
| Water Tap – Outside of Town; 3/4" | | \$700 |
| Water Tap – Outside of Town; >3/4" | | COST PLUS 15% |